

Report of the Assistant Chief Executive (Customer Access & Performance)

Report to North West (Outer) Area Committee

Date: 14th May 2013

Subject: Wellbeing Fund Update Report

Are specific electoral Wards affected? If relevant, name(s) of Ward(s): Adel & Wharfedale, Guiseley & Rawdon, Horsforth, Otley & Yeadon	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
Are there implications for equality and diversity and cohesion and integration?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Is the decision eligible for Call-In?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Does the report contain confidential or exempt information? If relevant, Access to Information Procedure Rule number: Appendix number:	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No

Summary of main issues

1. This report provides the North West (Outer) Area Committee with an update on the budget position for the Wellbeing Fund for 2012/13, and notes those projects agreed for support from the Wellbeing Fund for 2013/14.
2. It also highlights the current position of the Small Grants and skips pots and those Small Grants and skips that have been approved since the last meeting.

Recommendations

- The North West (Outer) Area Committee is asked to:
- Note that the current budget position for the Wellbeing Fund for 2012/13 (Appendix 1).
- Note the current position of the Small Grants and skips pots and those Small Grants and skips that have been approved since the last meeting.
- Approve the rolling forward of the remaining Small Grants and Skips budgets for 2012/13 into the Small Grants and Skips budgets for 2013/14.

1 Purpose of this report

- 1.1 This report provides members with an update on the budget position for the Wellbeing Fund for 2012/13 and notes those projects agreed for support from the Wellbeing Fund for 2013/14. It also highlights the current position of the Small Grants and skips pots and those Small Grants and skips that have been approved since the last meeting.

2 Background information

- 2.1 Area Committees have a delegated responsibility for the allocation of Area Wellbeing Funding. The amount of Wellbeing funding provided to each committee is calculated using a formula agreed by Council taking into consideration both population and deprivation of an area.
- 2.2 Members are advised of the new revenue well-being allocation for the Outer North West Area Committee of £160,940 for the financial year 2013/14 (£40,235 per ward). The allocation has been based on the 2010/11 formula of 50% population and 50% disadvantage. The carry forward of uncommitted well-being funds from 2012/13 will continue.
- 2.3 After deducting any existing commitments and taking account of the 2012/13 carry forward position, the Area Committee has £280,256 of funding available for allocation.
- 2.4 No additional Capital Wellbeing was allocated to the Area Committee in 2013/14. However, Area Committees can continue to commit capital resources if they still have uncommitted funds available from previous allocations

3 Main issues

3.1 Wellbeing Budget Statement 2012 -13

- 3.2 The latest Wellbeing Budget Statement for 2012-13 is included as **Appendix 1** to this report. This sets out the current budget position for Wellbeing projects showing the amount approved by the Area Committee and the value of funds spent to date. The Wellbeing Budget statement also outlines the current budget position of those projects funded in previous years which still have funding left to spend.

3.3 Wellbeing Budget – Large Projects

3.3.1 Summer of Play in Guiseley, Rawdon and Yeadon

Delivery organisation: Extended Services

Amount requested: £6,666 (G&R ward) £3,334 (O&Y ward)

This scheme will consist of a number of play days for 0 -11 year olds both in Guiseley and Yeadon's Childrens' Centres and also a number of mobile play days at key locations across both wards. Activities will be open to all children in the area and will include sports, games and messy play. Aims are to improve health and wellbeing by engaging in outdoor activities and help reduce anti-social behaviour by reducing boredom and enhancing community cohesion.

3.3.2 Summer of Play in Otley, Bramhope and Pool

Delivery organisation: Extended Services

Amount requested: £3,722 (O & Y ward) £1,860 (A & W ward)

This scheme will consist of a number of play days for 0 -11 year olds both in Otley Childrens' Centre and also a number of mobile play days at key locations across both wards. Activities will be open to all children in the area and will include sports, games and messy play. Aims are to improve health and wellbeing by engaging in outdoor activities and help reduce anti-social behaviour by reducing boredom and enhancing community cohesion.

- 3.3.3 The large grant for ONW Cold Calling approved by ONW Area Committee on 12th December 2011 remained unspent by £258.39 (£124.00 each G&R and O&Y and £10.00 H) this is reflected in the figures at **Appendix 1**

3.4 Wellbeing Budget – Small Grants & Skips

- 3.4.1 **Table 1.** below outlines those Small Grant applications that have been approved since the last Area Committee meeting. **Table 2.** outlines those skips that have been approved since the last meeting. Taking these into account, there is **£6,651** still available for allocation for Small Grants and **£2,646** still available for Skip Hire in the 2012/13 budget. The Area Committee are asked to note the current position of the budget and those grants and skips that have recently been approved. Given that we are now in a new financial year, it is recommended that the remaining balances be rolled forward into the Small Grants and Skips budgets for 2013/14.

- 3.4.2 The small grant issued for the renaming ceremony of The Old Library, Horsforth to the Brownlee Stone Centre was under spent by the amount of £85.00 and is reflected in appendix 1 attached.

Table 1: Small Grant Approvals (1/2/13 – 31/3/13)

Project Name	Organisation /Department	Ward	Amount Requested	Amount Approved
IT Update	Adel Pre-school	A&W	£500.00	£500.00
Grit Refills	WNW Area Support Team	A&W	£1000.00	£1000.00

Table 2: Skip Approvals (1/2/13 – 31/3/13)

Location	Ward	Amount Approved
Arthington Village Hall	A&W	£124.00
Otley Carnival	O&Y	£372.00

4 Corporate Considerations

4.3 Consultation and Engagement

- 4.3.2 The Area Committee has previously been consulted on the projects detailed within the report. Local priorities are set through the Area Business Plan process

and the commissioning round began with a communication to all Area Committee contacts.

4.2 Equality and Diversity / Cohesion and Integration

4.2.1 All Wellbeing funded projects are assessed in relation to Equality, Diversity, Cohesion and Integration. In addition, the Area Committee Wellbeing process is currently being reviewed citywide, which will include undertaking a new Equality Impact Assessment to ensure the Wellbeing process continues to comply with all relevant policies and legislation.

4.3 Council policies and City Priorities

4.3.1 Projects submitted to the Area Committee for Wellbeing funding are assessed to ensure that they are in line with Council and City priorities as set out in the following documents:

- Vision for Leeds
- Leeds Strategic Plan
- Health and Wellbeing City Priorities Plan
- Children and Young People's Plan
- Safer and Stronger Communities Plan
- Regeneration City Priority Plan

4.4 Resources and value for money

4.4.1 Aligning the distribution of Area Committee Wellbeing funding to local priorities will help to ensure that the maximum benefit can be provided.

4.4.2 In order to meet the Area Committee's functions (see Council's Constitution Part 3, section 3C), funding is available via Well Being budgets.

4.5 Legal Implications, Access to Information and Call In

4.5.1 There are no legal implications or access to information issues. This report is not subject to call in.

4.6 Risk Management

4.6.1 Risk implications and mitigation are considered on all well-being applications. Projects are assessed to ensure that applicants are able to deliver the intended benefits.

5 Conclusions

5.1 The North West (Outer) Area Committee Wellbeing Fund provides an important opportunity to support local organisations and drive forward improvements to services. This report provides members with an update on the Wellbeing programme for 2012-13.

6 Recommendations

6.1 The North West (Outer) Area Committee is asked to:

- Note the current budget position for the Wellbeing Fund for 2012/13 (Appendix 1).
- Note those projects agreed for support from the Wellbeing Fund for 2013/14 (Appendix 2).
- Note the current position of the Small Grants and Skips pots and those Small Grants and skips that have been approved since the last meeting.
- Approve the rolling forward of the remaining Small Grants and Skips budgets for 2012/13 into the Small Grants and Skips budgets for 2013/14.

7 Background documents¹

- None

¹ The background documents listed in this section are available for inspection on request for a period of four years following the date of the relevant meeting. Accordingly this list does not include documents containing exempt or confidential information, or any published works. Requests to inspect any background documents should be submitted to the report author.